

## Appendix B2

Voluntary, Community, and Faith (VCF) Sector Review Project

Council will not have the resources to continue with these schemes once the specific funding comes to natural end 31<sup>st</sup> March 2011 or 31<sup>st</sup> March 2012.

### LEGI

Ref	Organisation	Source of Funding	Annual cost of service / activity (£)	Scope of service / service description / commissioned activity	Impact
BI5-5.2 & BI5-5.3  [See also R11]	Bedford Road Community Centre.	Local Enterprise Growth Initiative (LEGI).  External government funding (via Liverpool CC as a/c body)	56,928 91,163  [148,091]	18 months Revenue Support for development and management of Incubation Units.  One off Capital Support for creation of Incubation Business Units.	LEGI funding ceases for this organisation in March 2011 to the value of £91,000 and revenue support of £23,127. The scheme should already have an exit strategy.  Revenue support of £33,801 will be provided through LEGI for 11/12.
BI5-69 [See also R11]	SAFE Productions St Mary's School, Waverly Street, Bootle	Local Enterprise Growth Initiative (LEGI).  External government funding (via Liverpool CC as a/c body)	15,000	One Off Grant for feasibility study for creation of Business Units in former St Mary's School	Funding was expected to cease and scheme should already have an exit strategy.  LEGI ceases for this organisation in March 2011.
BI5-125	South Sefton Development Trust	Local Enterprise Growth Initiative (LEGI).  External government funding (via Liverpool CC as a/c body)	98,250	To deliver business start up support to individuals looking to start a new social enterprise business in Linacre and Derby wards.	Funding was expected to cease and scheme should already have an exit strategy.  LEGI ceases for this organisation in March 2011.

TOTAL

**£261,341**